

# RECOMMENDATIONS BY METHOD OF FINANCING

## 2014–15 BIENNIAL RECOMMENDATIONS

**FIGURE 3  
ALL FUNDS:**

IN MILLIONS FUNCTION	ESTIMATED/ BUDGETED 2012–13*	RECOMMENDED 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$4,881.1	\$4,487.4	(\$393.7)	(8.1)
Article II – Health and Human Services	68,632.3	74,216.1	5,583.8	8.1
Article III – Agencies of Education	75,677.9	73,268.1	(2,409.8)	(3.2)
<i>Public Education</i>	52,389.5	55,229.5	2,840.0	5.4
<i>Higher Education</i>	23,288.4	18,038.6	(5,249.8)	(22.5)
Article IV – The Judiciary	648.2	697.6	49.4	7.6
Article V – Public Safety and Criminal Justice	11,742.8	11,692.3	(50.5)	(0.4)
Article VI – Natural Resources	4,934.2	4,765.7	(168.5)	(3.4)
Article VII – Business and Economic Development	22,315.8	24,858.7	2,542.9	11.4
Article VIII – Regulatory	707.0	710.0	3.1	0.4
Article IX – General Provisions	0.0	413.9	413.9	N/A
Article X – The Legislature	348.9	358.5	9.6	2.8
<b>Total, All Functions</b>	<b>\$189,888.2</b>	<b>\$195,468.3</b>	<b>\$5,580.2</b>	<b>2.9</b>

\*Includes anticipated supplemental spending adjustments.

NOTES: Excludes Interagency Contracts.

Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

# RECOMMENDATIONS BY METHOD OF FINANCING

## 2014–15 BIENNIAL RECOMMENDATIONS

**FIGURE 4  
GENERAL REVENUE FUNDS:**

IN MILLIONS FUNCTION	ESTIMATED/ BUDGETED 2012–13*	RECOMMENDED 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$2,195.1	\$2,414.5	\$219.3	10.0
Article II – Health and Human Services	27,621.8	30,160.3	2,538.5	9.2
Article III – Agencies of Education	47,188.4	49,917.4	2,729.0	5.8
<i>Public Education</i>	34,728.5	36,711.4	1,982.9	5.7
<i>Higher Education</i>	12,459.9	13,206.0	746.1	6.0
Article IV – The Judiciary	378.1	413.8	35.7	9.4
Article V – Public Safety and Criminal Justice	8,273.4	8,878.4	605.0	7.3
Article VI – Natural Resources	610.6	694.0	83.4	13.7
Article VII – Business and Economic Development	517.0	791.6	274.6	53.1
Article VIII – Regulatory	261.7	278.7	17.0	6.5
Article IX – General Provisions	0.0	175.5	175.5	N/A
Article X – The Legislature	348.5	358.3	9.7	2.8
<b>Total, All Functions</b>	<b>\$87,394.7</b>	<b>\$94,082.4</b>	<b>\$6,687.7</b>	<b>7.7</b>

\*Includes anticipated supplemental spending adjustments.

NOTE: Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

# RECOMMENDATIONS BY METHOD OF FINANCING

## 2014–15 BIENNIAL RECOMMENDATIONS

**FIGURE 5  
GENERAL REVENUE–DEDICATED FUNDS:**

IN MILLIONS	ESTIMATED/ BUDGETED 2012–13*	RECOMMENDED 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
<b>FUNCTION</b>				
Article I – General Government	\$798.6	\$702.7	(\$95.9)	(12.0)
Article II – Health and Human Services	868.7	864.5	(4.2)	(0.5)
Article III – Agencies of Education	2,617.6	2,699.1	81.5	3.1
<i>Public Education</i>	0.7	0.7	0.1	10.0
<i>Higher Education</i>	2,616.9	2,698.4	81.5	3.1
Article IV – The Judiciary	81.4	99.6	18.2	22.3
Article V – Public Safety and Criminal Justice	160.4	24.5	(136.0)	(84.8)
Article VI – Natural Resources	1,048.8	1,171.7	122.9	11.7
Article VII – Business and Economic Development	444.8	442.1	(2.7)	(0.6)
Article VIII – Regulatory	377.2	387.0	9.9	2.6
Article IX – General Provisions	0.0	29.2	29.2	N/A
Article X – The Legislature	0.0	0.0	0.0	N/A
<b>Total, All Functions</b>	<b>\$6,397.5</b>	<b>\$6,420.4</b>	<b>\$22.9</b>	<b>0.4</b>

\*Includes anticipated supplemental spending adjustments.

NOTE: Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

# RECOMMENDATIONS BY METHOD OF FINANCING

## 2014–15 BIENNIAL RECOMMENDATIONS

**FIGURE 6**  
**GENERAL REVENUE AND GENERAL REVENUE–DEDICATED FUNDS:**

IN MILLIONS	ESTIMATED/ BUDGETED 2012–13*	RECOMMENDED 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
<b>FUNCTION</b>				
Article I – General Government	\$2,993.7	\$3,117.1	\$123.4	4.1
Article II – Health and Human Services	28,490.5	31,024.9	2,534.4	8.9
Article III – Agencies of Education	49,806.0	52,616.5	2,810.5	5.6
<i>Public Education</i>	34,729.2	36,712.1	1,982.9	5.7
<i>Higher Education</i>	15,076.8	15,904.4	827.6	5.5
Article IV – The Judiciary	459.5	513.4	53.8	11.7
Article V – Public Safety and Criminal Justice	8,433.8	8,902.8	469.0	5.6
Article VI – Natural Resources	1,659.4	1,865.7	206.3	12.4
Article VII – Business and Economic Development	961.8	1,233.7	271.9	28.3
Article VIII – Regulatory	638.9	665.7	26.8	4.2
Article IX – General Provisions	0.0	204.6	204.6	N/A
Article X – The Legislature	348.5	358.3	9.7	2.8
<b>Total, All Functions</b>	<b>\$93,792.1</b>	<b>\$100,502.7</b>	<b>\$6,710.4</b>	<b>7.2</b>

\*Includes anticipated supplemental spending adjustments.

NOTE: Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

# RECOMMENDATIONS BY METHOD OF FINANCING

## 2014–15 BIENNIAL RECOMMENDATIONS

**FIGURE 7  
FEDERAL FUNDS:**

IN MILLIONS FUNCTION	ESTIMATED/ BUDGETED 2012–13*	RECOMMENDED 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$866.0	\$648.3	(\$217.7)	(25.1)
Article II – Health and Human Services	39,504.0	42,578.8	3,074.8	7.8
Article III – Agencies of Education	10,206.8	10,751.0	544.1	5.3
<i>Public Education</i>	9,884.8	10,482.1	597.2	6.0
<i>Higher Education</i>	322.0	268.9	(53.1)	(16.5)
Article IV – The Judiciary	4.4	3.6	(0.8)	(18.9)
Article V – Public Safety and Criminal Justice	1,778.4	1,329.2	(449.2)	(25.3)
Article VI – Natural Resources	2,935.8	2,563.1	(372.6)	(12.7)
Article VII – Business and Economic Development	9,379.1	10,738.0	1,358.9	14.5
Article VIII – Regulatory	8.5	6.1	(2.4)	(28.2)
Article IX – General Provisions	0.0	4.2	4.2	N/A
Article X – The Legislature	0.0	0.0	0.0	N/A
<b>Total, All Functions</b>	<b>\$64,683.0</b>	<b>\$68,622.3</b>	<b>\$3,939.3</b>	<b>6.1</b>

\*Includes anticipated supplemental spending adjustments.

NOTE: Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

# RECOMMENDATIONS BY METHOD OF FINANCING

## 2014–15 BIENNIAL RECOMMENDATIONS

**FIGURE 8  
OTHER FUNDS:**

IN MILLIONS FUNCTION	ESTIMATED/ BUDGETED 2012–13*	RECOMMENDED 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$1,021.4	\$722.0	(\$299.4)	(29.3)
Article II – Health and Human Services	637.8	612.4	(25.4)	(4.0)
Article III – Agencies of Education	15,665.0	9,900.6	(5,764.4)	(36.8)
<i>Public Education</i>	7,775.5	8,035.3	259.9	3.3
<i>Higher Education</i>	7,889.5	1,865.3	(6,024.2)	(76.4)
Article IV – The Judiciary	184.2	180.6	(3.6)	(2.0)
Article V – Public Safety and Criminal Justice	1,530.6	1,460.2	(70.3)	(4.6)
Article VI – Natural Resources	339.0	336.9	(2.1)	(0.6)
Article VII – Business and Economic Development	11,974.9	12,887.0	912.1	7.6
Article VIII – Regulatory	59.6	38.2	(21.4)	(35.9)
Article IX – General Provisions	0.0	205.1	205.1	N/A
Article X – The Legislature	0.4	0.2	(0.1)	(42.2)
<b>Total, All Functions</b>	<b>\$31,412.8</b>	<b>\$26,343.1</b>	<b>(\$5,069.5)</b>	<b>(16.1)</b>

\*Includes anticipated supplemental spending adjustments.

NOTES: Excludes Interagency Contracts.

Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.